

**CAPITAL BIDS 2020/21**

	Bid Title	Details of Bid	Recommended Sum (£)
	<b>ENVIRONMENT</b>		
Cap 1	Provision of public vehicle charging points	<p>We intend to apply for capital funding from the British Government to fund an increase in public charging points for electric vehicles. But the Government will not fund 100% of the project - Only long stay car parks are eligible. The grant also does not fund 100% of the costs at the eligible sites.</p> <p><u>Car Parks not eligible for grant:</u></p> <ul style="list-style-type: none"> <li>• Intec, Bangor</li> <li>• Byw'n Iach - Bala, Bangor, Bethesda, Porthmadog, Caernarfon, Dolgellau, Pwllheli, Tywyn</li> <li>• Car Park - Glanrafon (Bangor), Glan-y-Môr Uchaf (Caernarfon), Gilfach Ddu (Llanberis), Ffordd y Cob (Pwllheli)</li> </ul> <p><u>Car Parks eligible for grant</u></p> <ul style="list-style-type: none"> <li>• Aberdyfi</li> <li>• Barmouth</li> <li>• Shell Site, Caernarfon</li> <li>• Llyn Bach, Porthmadog</li> <li>• Kyffin Square, Bangor</li> <li>• Balaclafa Road, Caernarfon</li> <li>• Ger-y-Llyn, Llanberis</li> <li>• Bron-y-Graig Uchaf, Harlech</li> </ul>	456,000
Cap 2	Voluntary Development Fund - Capital (CIST Gwynedd)	CIST Gwynedd provides revenue and capital grants to voluntary groups across the county to develop and deliver community projects. A bid for £70k was presented in 2019/20 and £50k was approved with the funding allocated to support 6 projects.	50,000
Cap 3	Aberdyfi Bridge	The condition of Aberdyfi Bridge has deteriorated and has come to the end of its life. The estimated cost of building a new bridge is £100k. The bid is presented on the basis that the Outward Bound (OB) charity would meet 50% of the cost of the scheme. A bid was presented in 2018/19 for a sum of £114k. To re-present the bid reflecting OB's contribution and some savings from reviewing the bridge design.	50,000

<b>HOUSING AND PROPERTY</b>			
Cap 4	Improve security at Cae Penarlâg and Ffordd y Cob offices	To fund an Access Card system (AIT Door Access System) to Ffordd y Cob and Cae Penarlâg offices.	30,000
<b>HIGHWAYS AND MUNICIPAL</b>			
Cap 5	Washing facilities for gritting vehicles (Arfon)	There is a need for a dedicated washing area at the Cibyn Salt Store to ensure that the gritters and loading vehicle are cleaned at the end of each operation. The current system does not meet the requirements or comply with contaminated water regulations.	65,000
Cap 6	Build new bridge over Rhyd-Hir River (Bodfel Bridge in Boduan)	There has been discussions with Cadw and the Council's Conservation officers about widening the old bridge whilst carrying out the maintenance work, but this was not acceptable. We have therefore considered building a new bridge on the temporary bridge site in response to safety concerns as it is narrow and only one lane of traffic width. This option will also reduce our expenditure on having to lift out the soil within the old bridge and replacing it with concrete.	1,200,000
<b>ADULTS, HEALTH AND WELL-BEING</b>			
Cap 7	Wi-fi for Council Residential Homes	Help the residents become more independent and less isolated. Enable employees within the home to order goods, undertake training etc. online. Enable social workers / care workers to assess and supervise cases within the homes and record on the spot. Ensure that individuals can "see" specialists in hospitals where there is a lack of transport to attend appointments.	94,360
Cap 8	RITA - Digital memory therapy system in Residential Homes	A system that would enrich the lives of individuals living with Dementia in our residential homes. It can support and facilitate daily life, support meaningful activities and for effective use of staff capacity in the workplace.	58,860
<b>TOTAL CAPITAL BIDS</b>			<b>2,004,220</b>